

2019/20 Annual Snapshot

Our Community

Undergraduates	79
Postgraduates	44
Monastic Community	3
Core Academic Staff	25
Academic Community (Honorary, Emeritus, Research and Visiting Academics)	21
Core support team	15

Student numbers reflect growth, from 67 in 2015 to 123 in 2019/20

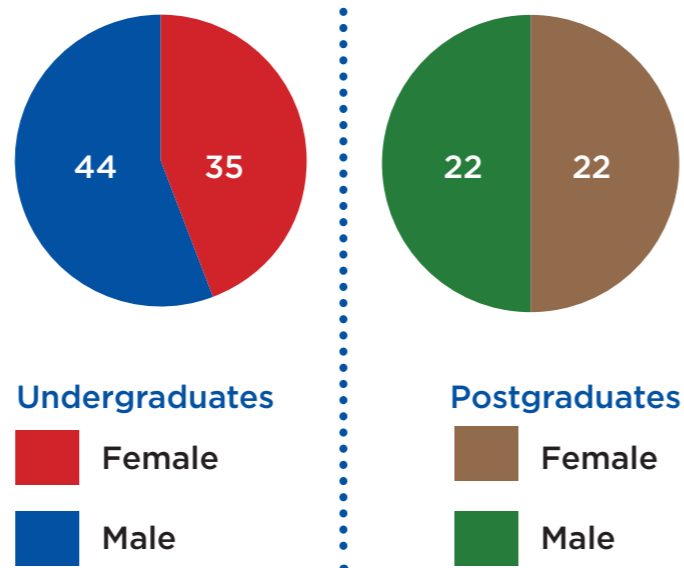
Student nationalities (Undergraduate)

UK	85
European Union	12
Rest of World	26

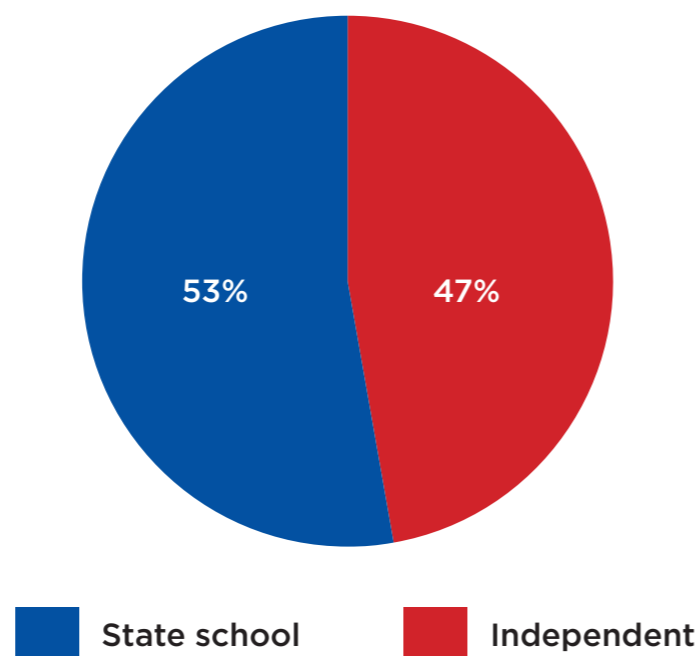
Bursaries

16.25% of our UK and EU undergraduates received bursaries

Gender balance of current students



Undergraduate intake by school type



In 2015 the Independent School intake was 67%, and State School intake was 33%

Financial Overview

St Benet's does not have an endowment to rely on and so we have typically had to operate frugally and breaking even only through an annual subsidy from Ampleforth Abbey Trust (AAT), the Hall's ultimate parent undertaking. However, despite the challenges of Covid-19, which denied the Hall £322k in income from conferences and accommodation, a small surplus of £5k was achieved in the year to 31 August 2020 without the need for financial support from AAT. This was largely due to the careful minimisation of expenditure during the pandemic and a significant rise in donations and grants.

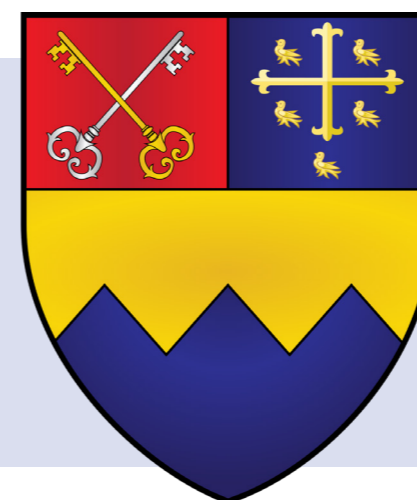
We are extremely grateful to those individual donors and foundations who contributed to this outcome. However, as a community we need to redouble efforts to enable the Hall to reach a much more sustainable financial position, especially with so much operational uncertainty created by Covid-19. There is also an agreed longer-term vision and strategy that features the Hall becoming independent of AAT and the building of an endowment sufficient to obtain full Chartered status within the University of Oxford. We still have much to do to achieve this and look forward to sharing more details with alumni and friends shortly.

Income	2019/20	2018/19
Student fees and Battels	763,866	745,287
Conference and Functions	23,455	322,498
Donations	426,016	45,055
Research and Other	80,254	2,535
Total	1,293,591	1,115,375

Expenditure	2019/20	2018/19
Academic Payments	302,898	229,345
Catering and Cleaning	241,889	282,386
Conference and Functions	12,683	38,273
Admin and Office Costs	231,361	237,127
Development Office	122,822	138,387
Establishment Costs	223,083	168,677
Building Projects	0	114,731
Loan Interest	105,225	51,457
Other	47,837	83,553
Depreciation	0	5,440
Total	1,287,798	1,349,376

Surplus (Deficit)	2019/20	2018/19
	5,793	(234,001)

Source: unaudited management accounts



To donate to St Benet's please visit:

<https://www.st-benets.ox.ac.uk/donate>

Thank you for your support.